

PHILIPPINE HEART CENTER
East Avenue, Quezon City
ANNUAL PROCUREMENT PLAN FY 2022

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50201010-00	Traveling	ALL	Not Applicable	Not Applicable				CF	2,755,000.00	2,755,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable	January – December				CF	2,106,840.00	2,106,840.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				CF	1,543,863.00	1,543,863.00		PHC officials & other officers
50205010-00	Communication Services-Postage and Deliveries	Various	Agency to agency	January – December				CF	31,297.00	31,297.00		
Repairs and Maintenance												
50213040-01	Office Building	HSS	PB/SV	January – December				CF	41,894,420.00	41,894,420.00		
50213050-01	Office Equipment	ALL	PB/SV	January – December				CF	1,207,332.00	1,207,332.00		
50213070-01	Furniture and Fixtures	ALL	SV	January – December				CF	439,814.00	439,814.00		
50213050-04	Hospital Equipment	ALL	PB/DC/SV	January – December				CF	41,549,468.00	41,549,468.00		
50213060-01	Motor Vehicles	HSS	SV	January – December				CF	224,219.00	224,219.00		
50213210-07	Other Prop, Plant & Equipment	HSS	SV	January – December				CF	922,747.00	922,747.00		
Supplies and Materials												
Medical and Surgical Supplies												
50203080-01	Medical	MS	PB/SV	January – December				CF	70,027,773.00	70,027,773.00		
50203080-01	CSS	MS	PB/SV	January – December				CF	163,453,014.00	163,453,014.00		
50203080-01	OR	MS	PB/SV	January – December				CF	149,918,688.00	149,918,688.00		
50203090-01	Miscellaneous	MS	PB/SV	January – December				CF	172,996,449.00	172,996,449.00		6M – under MYOA for Lab Med
50203080-02	Others (Including Consigned Items)	MS	PB/SV	January – December				CF	564,277,284.00	564,277,284.00		
Pharmaceutical Supplies												
50203070-00	Pharma 1	HSS	PB/SV	January – December				CF	425,637,201.00	425,637,201.00		
50203070-00	Pharma 2	HSS	PB/SV	January – December				CF	67,324,596.00	67,324,596.00		
Dietary Supplies												
50203050-01	Inventory Items	HSS	S/SV	January – December				CF	18,739,836.00	18,739,836.00		
50203050-01	Fish, Poultry, Meat and Misc.	HSS	PB/SV	January – December				CF	14,401,911.00	14,401,911.00		
50203050-01	Fruits and Vegetables	HSS	PB/SV	January – December				CF	6,593,646.00	6,593,646.00		
50203050-01	Enteral Formulas	HSS	PB/SV	January – December				CF	12,319,707.00	12,319,707.00		
50203050-01	Breads and Pastries/Miscellaneous	HSS	S/SV	January – December				CF	7,634,748.00	7,634,748.00		
50203990-00	Engineering Supplies	HSS	SV	January – December				CF	21,169,074.00	21,169,074.00		
50203140-00	Linen Supplies	NS	PB/SV	January – December				CF	30,191,956.00	30,191,956.00		

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50203010-00	Office Supplies	HSS	Agency to Agency/SV	January – December				CF	16,484,115.00	16,484,115.00		
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	SV	January – December				CF	321,180.00	321,180.00		
50299050-00	Drinking Fountain	HSS	SV	January – December				CF	169,273.00	169,273.00		
50299050-00	Solar PV System	HSS	DC	January – December				CF	1,215,985.00	1,215,985.00		
50299050-00	Others	HSS	SV	January – December				CF	121,562.00	121,562.00		
50299060-00	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				CF	23,000.00	23,000.00		As the needs arise
	Utilities											
50204010-00	Water	ALL	DC	Not Applicable				CF	17,243,421.00	17,243,421.00		
50204020-00	Light/Illumination	ALL	DC	Not Applicable				CF	111,571,275.00	111,571,275.00		
50203080-00	Gasoline, Oil & Lubricants	HSS	DC/SV	Not Applicable				CF	543,304.00	543,304.00		
50211020-00	Auditing Services	HSS	Agency to Agency	Not Applicable				CF	10,154,000.00	10,154,000.00		
50202010-00	Training and Seminar Expenses	ALL	DC/SV	Not Applicable				CF	5,008,000.00	5,008,000.00		
50210030-00	Extraordinary and Miscellaneous Expenses	ALL		Not Applicable				CF	26,000.00	26,000.00		As the needs arise
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable				CF	4,717,000.00	4,717,000.00		As mandated by gov't
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable				CF	10,288,000.00	10,288,000.00		
50299010-00	Ads & Publication	HSS	SV	Not Applicable				CF	26,000.00	26,000.00		Posting of notices in newspaper
50299030-00	Representation Expense	ALL		Not Applicable				CF	58,000.00	58,000.00		As the needs arise
50299070-00	Subscription											
50299070-00	Cable Television Services	ALL	DC/SV	January – December				CF	210,961.00	210,961.00		
50299070-00	Newspaper	ALL	DC/SV	January – December				CF	44,690.00	44,690.00		
50299070-00	Journals (Magazines)	ALL	DC/SV	January – December				CF	490,271.00	490,271.00		
50299070-00	Others (On Line; Turn It In)	ALL	DC/SV	January – December				CF	2,540,078.00	2,540,078.00		
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable				CF	781,000.00	781,000.00		
50212020-00	Janitorial Services	HSS	PB	January – December				CF	50,542,000.00	50,542,000.00		
50212030-00	Security Services	HSS	PB	January – December				CF	34,675,000.00	34,675,000.00		
50211990-01	Laundry Services	HSS	PB	January – December				CF	17,549,000.00	17,549,000.00		
50211990-02	Collection Charges	HSS	Not Applicable	Not Applicable				CF	5,344,000.00	5,344,000.00		
50211990-03	Pest Control Services	HSS	PB	January – December				CF	1,562,565.00	1,562,565.00		

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50211990-03	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	PB/SV	January – December				CF	12,022,500.00	12,022,500.00		
50212990-00	Water Treatment	HSS	SV	January – December				CF	192,415.00	192,415.00		
50212990-00	Others	ALL	PB/S/SV	January to December				CF	39,027,520.00	39,027,520.00		As the needs arise, 3.1M under MYOA – PACS RIS
50301040-00	Financial Expenses	HSS	Not Applicable	Not Applicable				CF	89,000.00	89,000.00		
MEDICAL SERVICES												
10605110-00	3D TRANSEPHAGEAL PROBE	MS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
10605110-00	ACR MAMMOGRAPHY PHANTOM	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
10605110-00	ADULT CARDIOTHORACIC SURGERY-SURGICAL INSTRUMENTS	MS	PB	1 st quarter to 4 th quarter				CF	4,000,000.00		4,000,000.00	
10605110-00	ANESTHESIA MACHINE	MS	PB	1 st quarter to 4 th quarter				CF	4,500,000.00		4,500,000.00	
10605110-00	AUTOMATED ESR MACHINE	MS	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
10605110-00	BLOOD BANK REFRIGERATOR (360-400 BAGS)	MS	PB	1 st quarter to 4 th quarter				CF	1,800,000.00		1,800,000.00	
10605110-00	BLOOD BANK REFRIGERATOR 2-DOOR (700-800 BAGS)	MS	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
10605110-00	BLOOD COLLECTION MIXER	MS	PB	1 st quarter to 4 th quarter				CF	2,400,000.00		2,400,000.00	
10605110-00	BRONCHOSCOPY SYSTEM	MS	PB	1 st quarter to 4 th quarter				CF	9,000,000.00		9,000,000.00	
10605110-00	CONTINUOUS NON-INVASIVE BLOOD PRESSURE & CARDIAC OUTPUT MONITOR-ADULT	MS	PB	1 st quarter to 4 th quarter				CF	4,000,000.00		4,000,000.00	
10605110-00	DONOR'S BED	MS	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
10605110-00	FULLY AUTOMATED CROSSMATCHING	MS	PB	1 st quarter to 4 th quarter				CF	4,000,000.00		4,000,000.00	
10605110-00	HEATER COOLER MACHINE	MS	PB	1 st quarter to 4 th quarter				CF	2,800,000.00		2,800,000.00	
10605110-00	IMMUNOASSAY ANALYZER FOR MALARIA (SEMI AUTOMATED)	MS	PB	1 st quarter to 4 th quarter				CF	1,000,000.00		1,000,000.00	
10605110-00	IN-LINE BLOOD GAS AND ELECTROLYTES MONITORING DEVICE	MS	PB	1 st quarter to 4 th quarter				CF	2,500,000.00		2,500,000.00	
10605110-00	INFANT/PEDIATRIC/ADULT MECHANICAL VENTILATORS	MS	PB	1 st quarter to 4 th quarter				CF	22,500,000.00		22,500,000.00	
10605110-00	INSTRUMENT SET	MS	SV	1 st quarter to 4 th quarter				CF	400,000.00		400,000.00	
10605110-00	MOBILE X-RAY BATTERY	MS	PB	1 st quarter to 4 th quarter				CF	1,000,000.00		1,000,000.00	
10605110-00	MUSCULOSTERAL ULTRASOUND	MS	PB	1 st quarter to 4 th quarter				CF	2,500,000.00		2,500,000.00	
10605110-00	OPTICAL COHERENCE TOMOGRAPHY MACHINE	MS	PB	1 st quarter to 4 th quarter				CF	14,000,000.00		14,000,000.00	
10605110-00	OXYGEN FLOWMETER (WALL)	MS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
10605110-00	PEDIATRIC CARDIOTHORACIC SURGERY DIV.-SURGICAL INSTRUMENTS	MS	PB	1 st quarter to 4 th quarter				CF	6,008,000.00		6,008,000.00	
10605110-00	PERIPHERAL ARTERIAL TESTING SYSTEM WITH BUILT IN TRANSCUTANEOUS OXIMETRY	MS	PB	1 st quarter to 4 th quarter				CF	7,000,000.00		7,000,000.00	
10605110-00	PLATELET AGITATOR WITH INCUBATOR	MS	PB	1 st quarter to 4 th quarter				CF	2,800,000.00		2,800,000.00	

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10605110-00	POINT OF CARE ULTRASOUND MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	SIGNAL AVERAGE ECG	MS	SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605110-00	STRESS TEST SYSTEM	MS	PB		1 st quarter to 4 th quarter			CF	9,000,000.00		9,000,000.00	
10605110-00	STRETCHER	MS	SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10605110-00	SURFACE ULTRASOUND, WIRELESS	MS	PB		1 st quarter to 4 th quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	SURGICAL INSTRUMENTS-NEONATAL CV MICROVASCULAR SET AND YASARGIL CLIPS	MS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	TREADMILL	MS	SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
10605110-00	ULTRA LOW FREEZER (820L)	MS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	ULTRASOUND MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	UPPER BODY AND LEG EXERCISER	MS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	X-RAY CASSETTE DETECTOR	MS	PB		1 st quarter to 4 th quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	MS	SV		1 st quarter to 4 th quarter			CF	2,117,163.00		2,117,163.00	
10605020-00	BASIC OFFICE EQUIPMENT	MS	SV		1 st quarter to 4 th quarter			CF	1,773,161.00		1,773,161.00	
SUB TOTAL – MEDICAL SERVICES											126,796,344.00	
EDUCATION, TRAINING AND RESEARCH SERVICES												
10605110-00	BP APP WITH STAND & DIFF CUFFS (ADULT)	ETRS	SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
10605110-00	BP APP WITH STAND & DIFF CUFFS (PEDIA)	ETRS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605110-00	CENTRIFUGE	ETRS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
10605020-00	CONFERENCE TABLE	ETRS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605110-00	CRASH CART	ETRS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605110-00	DEFIBRILLATOR	ETRS	SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
10605110-00	ECG MACHINE	ETRS	SV		1 st quarter to 4 th quarter			CF	110,000.00		110,000.00	
10605020-00	INVESTIGATOR'S TABLE	ETRS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605020-00	LED TV	ETRS	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605020-00	METAL SHELVES	ETRS	SV		1 st quarter to 4 th quarter			CF	124,494.00		124,494.00	
10605020-00	MONITOR-40" SMART TV BIG SCREEN	ETRS	SV		1 st quarter to 4 th quarter			CF	55,000.00		55,000.00	
10605020-00	PA SYSTEM	ETRS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605110-00	PATIENT EXAMINING BED	ETRS	SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
10605020-00	PHOTOCOPIER	ETRS	SV		1 st quarter to 4 th quarter			CF	55,000.00		55,000.00	
10605020-00	PHOTOCOPIY MACHINE	ETRS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605020-00	SMART TV (40 INCHES)	ETRS	SV		1 st quarter to 4 th quarter			CF	55,000.00		55,000.00	
10605020-00	TV MONITOR ULTRA HD HDR (75")	ETRS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 st quarter to 4 th quarter			CF	179,500.00		179,500.00	
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	SV		1 st quarter to 4 th quarter			CF	1,109,850.00		1,109,850.00	
SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES											3,298,844.00	

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NURSING SERVICES												
10605110-00	AED FOR AMBULANCE USE	NS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00			1,500,000.00
10605110-00	AIR DECONTAMINATION MACHINE	NS	SV		1 st quarter to 4 th quarter			CF	700,000.00			700,000.00
10605110-00	AUTOMATED CART WASHER	NS	PB		1 st quarter to 4 th quarter			CF	18,000,000.00			18,000,000.00
10605110-00	AUTOMATED ENDOSCOPIC REPROCESSING	NS	PB		1 st quarter to 4 th quarter			CF	9,000,000.00			9,000,000.00
10605110-00	AUTOMATED CHEST COMPRESSOR	NS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00			1,500,000.00
10605110-00	BATTERY OPERATED STERNAL SAW(REGULAR)	NS	PB		1 st quarter to 4 th quarter			CF	2,600,000.00			2,600,000.00
10605110-00	BASIC INSTRUMENT SET	NS	SV		1 st quarter to 4 th quarter			CF	404,019.00			404,019.00
10605110-00	BED MATTRESS	NS	PB		1 st quarter to 4 th quarter			CF	1,860,000.00			1,860,000.00
10605110-00	BIO REFRIGERATOR	NS	SV		1 st quarter to 4 th quarter			CF	50,000.00			50,000.00
10605110-00	BLOOD WARMER	NS	SV		1 st quarter to 4 th quarter			CF	200,000.00			200,000.00
10605110-00	BP APPARATUS STAND TYPE (VARIOUS CUFF)	NS	PB		1 st quarter to 4 th quarter			CF	2,730,000.00			2,730,000.00
10605110-00	BP APPARATUS WALL MOUNTED	NS	SV		1 st quarter to 4 th quarter			CF	225,000.00			225,000.00
10605110-00	CADAVER CARRIER	NS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00			2,000,000.00
10605110-00	CARDIAC CHAIR	NS	SV		1 st quarter to 4 th quarter			CF	960,000.00			960,000.00
10605110-00	COMMODORE	NS	SV		1 st quarter to 4 th quarter			CF	230,000.00			230,000.00
10605110-00	CRASH CART	NS	PB		1 st quarter to 4 th quarter			CF	1,188,720.00			1,188,720.00
10605110-00	DEFIBRILLATOR WITH EXTERNAL PACER WITH CART	NS	PB		1 st quarter to 4 th quarter			CF	5,400,000.00			5,400,000.00
10605110-00	DEFIBRILLATOR FOR AMBULANCE	NS	PB		1 st quarter to 4 th quarter			CF	1,600,000.00			1,600,000.00
10605110-00	ECG MACHINE	NS	SV		1 st quarter to 4 th quarter			CF	600,000.00			600,000.00
10605110-00	ENTERAL FEEDING PUMP	NS	SV		1 st quarter to 4 th quarter			CF	275,000.00			275,000.00
10605110-00	ELECTRIC BED COMPLETE SET	NS	PB		1 st quarter to 4 th quarter			CF	12,000,000.00			12,000,000.00
10605110-00	FINGER PROBE	NS	PB		1 st quarter to 4 th quarter			CF	1,165,000.00			1,165,000.00
10405100-00	FOOTSTOOL	NS	SV		1 st quarter to 4 th quarter			CF	182,520.00			182,520.00
10605110-00	HEAVY DUTY SUCTION MACHINE	NS	SV		1 st quarter to 4 th quarter			CF	600,000.00			600,000.00
10605110-00	HYPERTHERMIA MACHINE	NS	PB		1 st quarter to 4 th quarter			CF	1,800,000.00			1,800,000.00
10605110-00	HYPERTHERMIA MACHINE	NS	SV		1 st quarter to 4 th quarter			CF	800,000.00			800,000.00
10605110-00	IV STAND (4 HOOKS)	NS	SV		1 st quarter to 4 th quarter			CF	357,500.00			357,500.00
10605110-00	INTRASOSSEOUS ACCESS DEVICE	NS	SV		1 st quarter to 4 th quarter			CF	350,000.00			350,000.00
10605110-00	INSTRUMENT WASHER	NS	PB		1 st quarter to 4 th quarter			CF	6,000,000.00			6,000,000.00
10605110-00	LARYNGOSCOPE (PEDIA)	NS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00			2,000,000.00
10605110-00	LARYNGOSCOPE (ADULT)	NS	PB		1 st quarter to 4 th quarter			CF	1,200,000.00			1,200,000.00
10605110-00	LIFTER	NS	SV		1 st quarter to 4 th quarter			CF	500,000.00			500,000.00
10605110-00	LUGGAGE CART	NS	SV		1 st quarter to 4 th quarter			CF	378,000.00			378,000.00
10605110-00	MEDICATION CART	NS	PB		1 st quarter to 4 th quarter			CF	2,500,000.00			2,500,000.00

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10605110-00	MIST DISINFECTION MACHINE	NS	SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
10605110-00	PACKAGING TABLE STAINLESS	NS	SV		1 st quarter to 4 th quarter			CF	72,000.00		72,000.00	
10605110-00	PATIENT SLIDING BOARD	NS	SV		1 st quarter to 4 th quarter			CF	186,000.00		186,000.00	
10605110-00	PAPER AND POUCH STORAGE UNIT	NS	SV		1 st quarter to 4 th quarter			CF	120,000.00		120,000.00	
10605110-00	PATIENT WARMING UNIT	NS	SV		1 st quarter to 4 th quarter			CF	180,000.00		180,000.00	
10605110-00	PORTABLE ULTRASOUND MACHINE	NS	SV		1 st quarter to 4 th quarter			CF	400,000.00		400,000.00	
10605110-00	PULSE GENERATOR	NS	SV		1 st quarter to 4 th quarter			CF	400,000.00		400,000.00	
10605110-00	PULSE OXIMETER	NS	SV		1 st quarter to 4 th quarter			CF	975,000.00		975,000.00	
10605110-00	STEAM STERILIZER/AUTOClave MACHINE	NS	PB		1 st quarter to 4 th quarter			CF	8,000,000.00		8,000,000.00	
10605110-00	STERILE INSTRUMENT CABINET	NS	SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605110-00	STERILE STORAGE SYSTEM IN STERILIZING AREA	NS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	STERILIZATION MULTILEVEL SHELVING WITH WHEELS	NS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
10605110-00	STRETCHER	NS	PB		1 st quarter to 4 th quarter			CF	4,680,000.00		4,680,000.00	
10605110-00	SMART SYRINGE PUMP	NS	PB		1 st quarter to 4 th quarter			CF	11,640,000.00		11,640,000.00	
10605110-00	TRANSPORT MONITOR	NS	SV		1 st quarter to 4 th quarter			CF	788,000.00		788,000.00	
10605110-00	TRANSPORT MONITOR WITH DEFIBRILLATOR	NS	PB		1 st quarter to 4 th quarter			CF	3,400,000.00		3,400,000.00	
10605110-00	UV LIGHT	NS	SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
10605110-00	VARIOUS SURGICAL INSTRUMENT	NS	PB		1 st quarter to 4 th quarter			CF	5,000,000.00		5,000,000.00	
10605110-00	PEDIATRIC BED – COMPLETE SET	NS	SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605110-00	PORTABLE SUCTION MACHINE	NS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
10605110-00	RADIANT WARMER WITH BASSINET	NS	SV		1 st quarter to 4 th quarter			CF	900,000.00		900,000.00	
10605110-00	RADIANT WARMER (PORTABLE)	NS	SV		1 st quarter to 4 th quarter			CF	560,000.00		560,000.00	
10605110-00	VEIN ILLUMINATOR	NS	PB		1 st quarter to 4 th quarter			CF	1,768,000.00		1,768,000.00	
10605110-00	VIDEO LARYNGOSCOPE	NS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605110-00	VOLUMETRIC PUMP	NS	SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
10605110-00	WEIGHING SCALE-HEAVY DUTY	NS	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605110-00	WHEEL CHAIR – ADULT/PEDIA	NS	SV		1 st quarter to 4 th quarter			CF	266,000.00		266,000.00	
10405100-00	BASIC MEDICAL EQUIPMENT	NS	SV		1 st quarter to 4 th quarter			CF	1,054,700.00		1,054,700.00	
10605020-00	BASIC OFFICE EQUIPMENT	NS	SV		1 st quarter to 4 th quarter			CF	2,663,600.00		2,663,600.00	
	SUB TOTAL – NURSING SERVICES										128,619,059.00	
10605020-00	AIR PURIFIER	HSS	SV		1 st quarter to 4 th quarter			CF	305,000.00		305,000.00	
10605020-00	AIRCONDITIONING UNIT	HSS	SV		1 st quarter to 4 th quarter			CF	180,000.00		180,000.00	
10605991-00	BLENDER	HSS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605991-00	CONVEYOR BELT	HSS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
10605020-00	DESK TYPE TELEPHONE	HSS	SV		1 st quarter to 4 th quarter			CF	70,000.00		70,000.00	

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10605020-00	DUPLO MACHINE	HSS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605991-00	ELECTRIC BAIN MARIE	HSS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605991-00	ENERGY EFFICIENCY INITIATIVE	HSS	SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605020-00	FOLDABLE TABLE	HSS	SV		1 st quarter to 4 th quarter			CF	144,000.00		144,000.00	
10605991-00	GRILLER, ELECTRIC, COMMERCIAL	HSS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605991-00	PERCOLATOR	HSS	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605991-00	PERCOLATOR, HEAVY DUTY, 50 CUPS CAPACITY	HSS	SV		1 st quarter to 4 th quarter			CF	84,000.00		84,000.00	
10605020-00	PHOTOCOPIER/PHOTOCOPYING MACHINE	HSS	PB/SV		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	PNEUMATIC TUBE SYSTEM-CV LAB/OR	HSS	PB		1 st quarter to 4 th quarter			CF	4,500,000.00		4,500,000.00	
10605020-00	REFRIGERATOR, 2 DOOR, 6 CU FT	HSS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605020-00	STACKABLE CHAIRS	HSS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605020-00	SUPERVISOR'S CHAIR, HEAVY DUTY	HSS	SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
10605991-00	TESTING EQUIPMENT	HSS	PB/SV		1 st quarter to 4 th quarter			CF	2,750,000.00		2,750,000.00	
10605110-00	WHEELCHAIR	HSS	SV		1 st quarter to 4 th quarter			CF	90,000.00		90,000.00	
10605991-00	DIETARY EQUIPMENT	HSS	SV		1 st quarter to 4 th quarter			CF	211,000.00		211,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	SV		1 st quarter to 4 th quarter			CF	1,067,002.00		1,067,002.00	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 st quarter to 4 th quarter			CF	65,276,259.00		65,276,259.00	
SUB TOTAL - HOSPITAL SUPPORT SERVICES											77,917,261.00	
DIRECTOR'S OFFICE and ATTACHED OFFICES												
10605020-00	PHOTOCOPYING MACHINE	DO	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	DO	SV		1 st quarter to 4 th quarter			CF	83,428.00		83,428.00	
SUB TOTAL - DIRECTOR'S OFFICE and ATTACHED OFFICES											143,428.00	
IT EQUIPMENT												
10605030-00	BARCODING SYSTEM (SCANNER AND PRINTER)	ALL	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605030-00	COMPUTER SYSTEM	ALL	PB/SV		1 st quarter to 4 th quarter			CF	5,100,000.00		5,100,000.00	
10605030-00	COMPUTER SYSTEM, All-in-One (with MS Office)	ALL	SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
10605020-00	DOCUMENT SCANNER, HEAVY DUTY(WITH ADF)	ALL	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605020-00	DOCUMENT SCANNER, LARGE FORMAT DUTY(WITH ADF)	ALL	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10405030-00	IT PERIPHERALS	ALL	SV		1 st quarter to 4 th quarter			CF	520,064.00		520,064.00	
10605030-00	LABEL PRINTER	ALL	SV		1 st quarter to 4 th quarter			CF	18,000.00		18,000.00	
10605030-00	LAPTOP COMPUTER (WITH MS OFFICE 365)	ALL	PB/SV		1 st quarter to 4 th quarter			CF	1,320,000.00		1,320,000.00	
10605020-00	LED SMART TV, 55"	ALL	SV		1 st quarter to 4 th quarter			CF	180,000.00		180,000.00	
10605030-00	MULTIMEDIA EQUIPMENT	ALL	PB/SV		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
10605030-00	MULTIMEDIA PROJECTOR	ALL	SV		1 st quarter to 4 th quarter			CF	210,000.00		210,000.00	

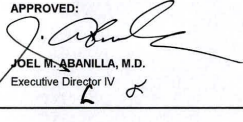
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
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10605030-00	NETWORK SERVER	ALL	PB/SV		1 st quarter to 4 th quarter			CF	2,500,000.00		2,500,000.00	
10605030-00	NETWORKING EQUIPMENT	ALL	PB/SV		1 st quarter to 4 th quarter			CF	2,200,000.00		2,200,000.00	
10605030-00	PRINTER, COLOR ALL-IN-ONE CISS	ALL	SV		1 st quarter to 4 th quarter			CF	270,000.00		270,000.00	
10605030-00	PRINTER, COLOR ALL-IN-ONE CISS (WITH ETHERNET)	ALL	SV		1 st quarter to 4 th quarter			CF	12,000.00		12,000.00	
10605030-00	PRINTER, COLOR CISS, HEAVY DUTY	ALL	SV		1 st quarter to 4 th quarter			CF	25,000.00		25,000.00	
10605030-00	PRINTER, DOT MATRIX 9-PIN 80 COL	ALL	SV		1 st quarter to 4 th quarter			CF	273,000.00		273,000.00	
10605030-00	PRINTER, HEAVY DUTY, MONOCHROME	ALL	SV		1 st quarter to 4 th quarter			CF	15,000.00		15,000.00	
10605030-00	PRINTER, LASER MONOCHROME	ALL	SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
10605030-00	PRINTER, LASER, MULTIFUNCTION	ALL	SV		1 st quarter to 4 th quarter			CF	45,000.00		45,000.00	
10605030-00	PRINTER, COLOR LASER (WITH SCANNER)	ALL	SV		1 st quarter to 4 th quarter			CF	45,000.00		45,000.00	
10605030-00	PRINTER, HEAVY DUTY PRINTER (WITH BLUETOOTH)	ALL	SV		1 st quarter to 4 th quarter			CF	15,000.00		15,000.00	
10605030-00	PRINTER, MONOCHROME CISS	ALL	SV		1 st quarter to 4 th quarter			CF	280,000.00		280,000.00	
10605030-00	PRINTER, MONOCHROME LASER (HEAVY DUTY)	ALL	SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
10605030-00	PRINTER, SERIAL IMPACT 80 COL	ALL	SV		1 st quarter to 4 th quarter			CF	18,000.00		18,000.00	
10605030-00	PRINTER, SERIAL IMPACT DOT MATRIX 24-PIN 136 COL	ALL	SV		1 st quarter to 4 th quarter			CF	240,000.00		240,000.00	
10605030-00	PRINTER, THERMAL	ALL	SV		1 st quarter to 4 th quarter			CF	40,000.00		40,000.00	
10605030-00	TABLET COMPUTER (IPAD PRO)	ALL	SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
10605030-00	TABLET COMPUTER (IPAD AIR)	ALL	SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
10605030-00	RFID SYSTEM	ALL	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
10605030-00	UPS 2KVA	ALL	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
10605030-00	UPS 850VA	ALL	SV		1 st quarter to 4 th quarter			CF	132,000.00		132,000.00	
10605030-00	WI-FI SYSTEM (WIRELESS ACCESS POINTS)	ALL	PB/SV		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
SUB TOTAL – IT EQUIPMENT											19,783,064.00	
GRAND TOTAL									2,518,972,000.00	2,160,402,000.00	358,570,000.00	
OTHER FUND SOURCE:												
CY 2022 NATIONAL GOVERNMENT SUBSIDY												
1	Construction of Oxygen Generating Plant	HSS	PB								70,000,000.00	
2	Replacement of 10-system Conventional type Air Handling Units (AHU)	HSS	PB								10,000,000.00	
3	Replacement of 4 OR Laminar Flow System	HSS	PB								5,000,000.00	
4	Replacement Liquid Chiller Aircon System Auxiliary	HSS	PB								15,000,000.00	
5	Provision of Independent Electrical System for Annex Building	HSS	PB								15,000,000.00	

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Total												115,000,000.00	
CY 2021 NATIONAL GOVERNMENT SUBSIDY													
1	Upgrading of IT System and Records Management	NS	PB									20,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2022													
1	Surgical Special Instruments	MS	PB									2,400,000.00	
2	Coronary Flow Meter Epicardial Ultrasound	MS	PB									10,500,000.00	
3	Nitric Oxide Machine	MS	PB									6,000,000.00	
4	Gastroenterology Endoscopy System	MS	PB									6,000,000.00	
5	Smoke Evacuator Machines	MS	PB									1,600,000.00	
6	Mechanical Ventilator-Infant/Pediatric/Adult	MS	PB									7,500,000.00	
7	Handheld Ultrasound Machines	MS	PB									1,000,000.00	
8	High-echo machines	MS	PB									15,000,000.00	
Total												59,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2021													
1	Heart Lung Machine (HLM)	MS	PB									30,000,000.00	
2	Gamma Camera, Dual	MS	PB									20,000,000.00	
3	Monitoring System	NS	PB									12,000,000.00	
4	Hospital Bed, Electric (complete set)	NS	PB									4,800,000.00	
5	Cardiac Compressor	NS	PB									1,500,000.00	
6	Defibrillator w/external pacer and cart	NS	PB									1,600,000.00	
7	Patient Call System/Call Light	NS	PB									1,800,000.00	
8	Syringe Pumps	NS	PB									1,350,000.00	
9	Centralized Catheterization Laboratory System	MS	PB									7,100,000.00	
10	Rotational Thromboelastometry Machine ROTEM	MS	PB									3,850,000.00	
11	Upgrading of STP in compliance with LLDA DAO-2019-08	HSS	PB									10,000,000.00	
Total												94,000,000.00	
FUNDS FROM DONATION													
1	BASIC MEDICAL/OFFICE EQUIPMENT	ALL	SV									697,532.00	
Total												697,532.00	
OTHER FUND SOURCE:													
1	Construction of Hospital Annex Building 12 levels – Phase 1	NS	PB									300,000,000.00	
2	Expansion of Hospital Lobby	MS	PB									27,400,000.00	
3	Hospital Information System (Trakcare)	ALL	PB									100,000,000.00	

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4	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
5	Surgical Special Instruments	MS	PB								20,000,000.00	
6	Coronary Flow Meter Epicardial Ultrasound	MS	PB								21,000,000.00	
7	Anesthesia Machine	MS	PB								10,000,000.00	
8	Rotational Thromboelastometry ROTEM machine	MS	PB								5,000,000.00	
9	Somatosensory Evoked Potential SSEP machine	MS	PB								5,000,000.00	
10	Nitric Oxide Machine	MS	PB								6,000,000.00	
11	In line Blood gas & electrolytes Monitoring device	MS	PB								5,400,000.00	
12	Heart Lung Machine with Heater Cooler Machine with Integrated Centrifugal Pump	MS	PB								26,000,000.00	
13	MRI Machine 3.0 Tesla Digital	MS	PB								185,000,000.00	
14	CT Scan Spectral at least 800 slice	MS	PB								120,000,000.00	
15	Gamma Camera Cardiac-Dedicated	MS	PB								55,000,000.00	
16	Mechanical Ventilator-Infant/Pediatric/Adult	MS	PB								30,000,000.00	
17	Pulmonary Function Test Machine	MS	PB								2,500,000.00	
18	Blood Gas Machine	MS	PB								8,800,000.00	
19	Handheld Ultrasound Machines	MS	PB								3,000,000.00	
20	High-end echo machines	MS	PB								45,000,000.00	
21	EP Recording System with stimulator	MS	PB								15,000,000.00	
22	High end Ultrasound machine Vascular Laboratory	MS	PB								17,000,000.00	
23	Installation of 1,500 TR (Tons of Refrigeration Cooling Tower)	HSS	PB								12,000,000.00	
24	Provision of 2 – 25 Hp Deepwell Pump as back up during Water Crisis	HSS	PB								5,000,000.00	
25	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 rd Floor Annex Building	HSS	PB								30,000,000.00	
Total											1,069,100,000.00	

NOTE:
1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:


JOEL M. ABANILLA, M.D.
Executive Director IV

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LEGEND:

- MS** Medical Services
- ETRS** Education, Training and Research Services
- NS** Nursing Services
- HSS** Hospital Support Services
- DO** Director's Office and attached offices
- ALL** All Services
- MSO** Management Service Office
- EP** Emergency Purchase
- PB** Public Bidding
- SV** Small Value
- S** Shopping
- DC** Direct Contracting
- DBM** Department of Budget and Management
- HFEF** Hospital Facilities Enhancement Program
- HTC** Highly Technical Consultant